Projected Annual Ministry Expenses for 2020: $361,000

- 2020 Operational Budget for Finding Hope Children’s Homes: $121,000.

- Special Projects/Purchases: $240,000
  - Anchor home renovations: $30,000
  - New heating system for Anchor Home: $10,000
  - New ministry van: $20,000
  - Start-up for a new children’s home (4th children’s home) in Balti, Moldova: $30,000
  - Start-up costs for 5th children’s home: $130,000
  - Landscape and premise work at Finding Hope Homes: $20,000

About 2020 Revenue & Carryover Funds from 2019

Carryover Funds from 2019: $289,934

- Allocation of Carryover Funds – total allocation = $290,000
  - $130,000 are restricted funds (restricted by donors), i.e. they can only be used to start-up a children’s home in Romania (a 5th home).
$100,000 have been allocated for reserve funds, i.e. savings for hard times or urgent causes. This is approximately 83% of the 2020 operating budget – excluding the special projects/purchases (noted above).

$30,000 have been allocated to start-up our children’s home in Balti, Moldova.

$10,000 have been allocated for a new heating system for Anchor Home.

$20,000 have been allocated for landscape and premise work.

Anticipated 2020 Revenue


  In 2019 the average regular monthly donation was $9,994/month. Note, this excludes the special donations and love offerings made in 2019. $9,994/month is the money given on a consistent monthly basis - mostly by the regular monthly donors and churches.

2020 Monthly Revenue Target: $15,000/month

- Currently, our average, regular monthly donation is $9,994/month.

- To operate four children’s homes at capacity (three in Romania and one in Moldova) will costs ~ $15,000/month, thus our average, regular monthly revenue stream must increase by ~ $5,000/month.

  - The monthly operational cost to run one Children’s Home in Romania at full capacity (12 kids/home) is ~ $4000/month. To run a children’s home in Moldova at full capacity (12 kids/home) costs $3000/month.
Additional 2020 Revenue Needed for Special Purchases/Projects: $50,000

- Anchor home renovations: $30,000
- New ministry van: $20,000
  - Since our 2019 carryover funds and anticipated 2020 monthly revenue are not sufficient to cover the Anchor Home Renovations and a new ministry van, we must raise additional funds via fundraisers, special offerings, and donations.